

OpSys project 1

Basics

October 2016



- 1. Introduction on OpSys programme***
- 2. What is expected from users participation?***
- 3. Project 1 presentation***
 - ✓ OpSys project 1 Scope
 - ✓ OpSys project 1 Main actors
 - ✓ OpSys project 1 roadmap
- 4. Business needs: what has been identified so far***

1. Introduction

What do you need to know about OpSys programme?

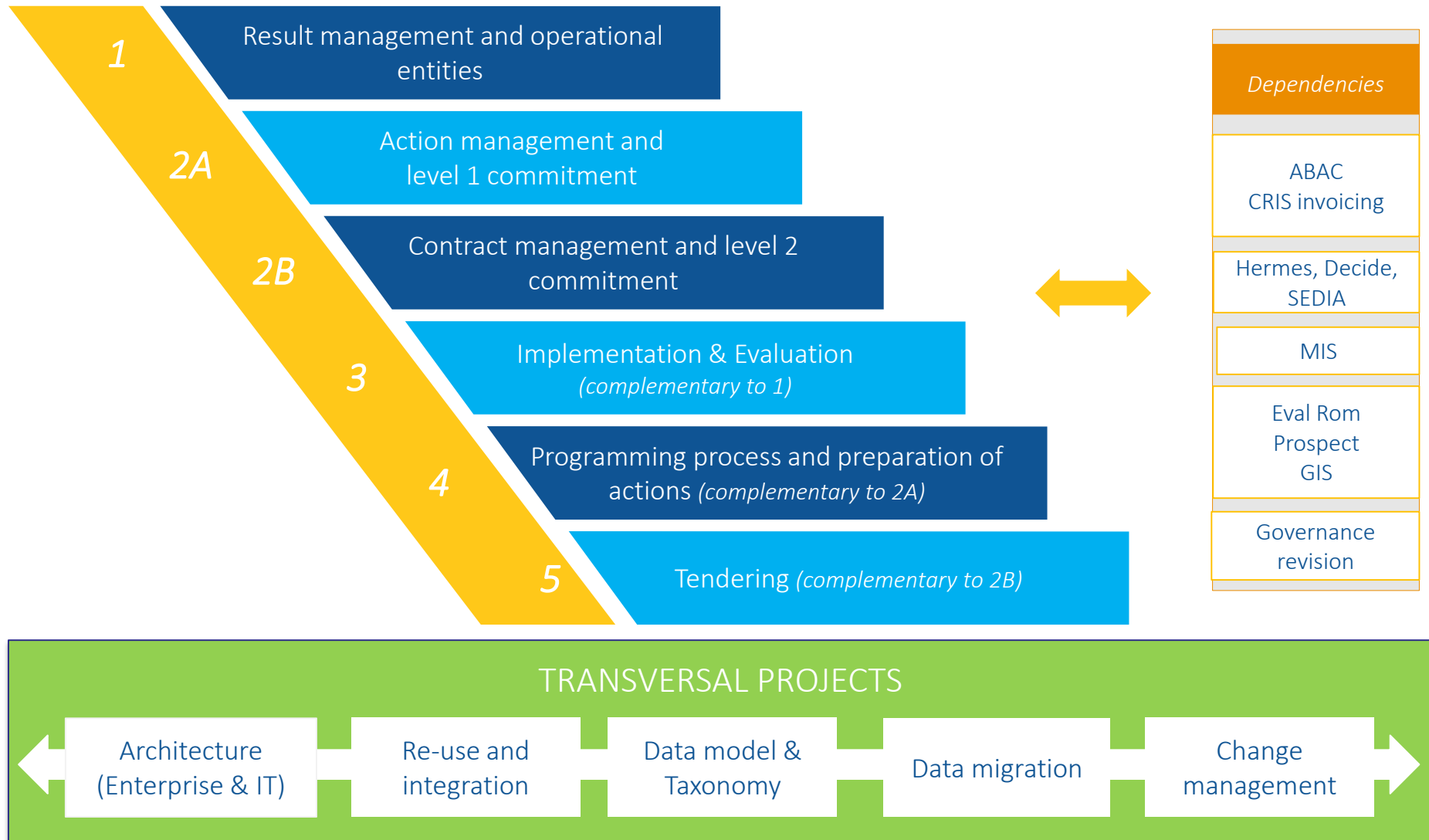
- ✓ OpSys vision
- ✓ OpSys scope

Opsys programme will gradually offer improved **OPERATIONAL PROCESSES AND TOOLS** to DEVCO/NEAR/FPI staff from end users to top managers in order to manage efficiently their portfolio of projects/programmes throughout the cycle of operations.

Through a **FLEXIBLE AND AUTOMATED SYSTEM**, our staff will be able to easily access information on projects/programmes, prepare, validate and monitor them as well as manage results with 'no re-encoding' principle.

Our staff will be able to do **COLLABORATIVE WORK**, get input from **EXTERNAL PARTNERS** and to feed reporting and communication tools for a greater transparency.

OPSYS SCOPE



2. What is expected from users participation?



- ✓ *Different ways of participation:*
 - Through the Opsys Programme User Committee (wide) and EU Del workshops
 - Through the Domain User Group for project 1 (smaller)

Understanding about what is expected from you

Main responsibilities for D-UG members:

- ✓ Contribute to specific business needs
- ✓ Explore harmonisation and simplification opportunities
- ✓ Provide continuous feedback on developments
- ✓ Participate to specific user acceptance testing



Working with EU delegations in OpSys project 1:

- **Why?:** most of users, specific needs, Pilot phase in 2017
- **Who?** Diversified profiles;
DEVCO: Brazil, Ethiopia, Pakistan,
NEAR: Ukraine, Morocco, Bosnia
- **How?** Kept informed, Video conference, testing, annual workshop

3. Project 1 presentation

- ✓ Scope
- ✓ Actors
- ✓ Milestones

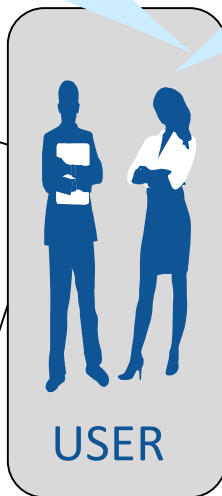
OpSyS Project 1 - Scope



Strategic Objectives

- Increasing productivity (efficiency, processes)
- Improving quality (data/operations)
- Shifting to a result orientation mind-set
- Transparency/ Connecting to external partners

Vision: Users will shape their operational portfolio and manage automated results



6- External access (first phase)

- Implementing partners will be able to provide direct inputs on results

5- User experience

- Internal portal for a single access to operational systems
- Harmonised and intuitive user interface

4- Integration & interoperability

- Data legacy
- Progressive integration with EU websites, EAMR, GIS, ROM, EVAL, etc.

1- Operational entities (prerequisite)

- Programming – access data
- Action, Contract – access data
- Projects/programmes – create and manage

2- Results

- Logframes; EU indicators
- Baseline and target
- Achieved results

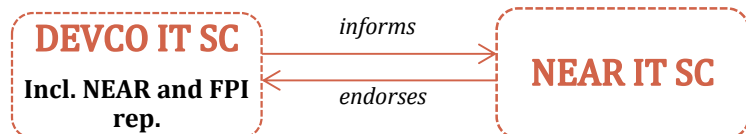
3- Monitoring (first phase)

- Monitoring outputs and activities from the implementing partner
- Plan and monitor key events and activities from the EC Operational manager

OpSyS Project 1 - Actors



OpSyS Programme



OpSyS Programme Steering Committee (PSC)

DEVCO & NEAR dir. + FPI + DIGIT + ad hoc DGs

OpSyS Programme User Committee (PUC)

HQ & EUD rep. from DEVCO/NEAR/FPI/ECHO/EEAS dir.

System Owner (SO)

DEVCO 05 – Thierry MATHISSE

System supplier (SS)

DEVCO R6 – Fernando CENTURIONE

Programme manager

DEVCO 05 – Denis THIEULIN

Programme manager

DEVCO R6 – Fabrice VAN OOST

Coordinator BMs

DEVCO 05 – Paul RIEMBAULT

Coordinator ITPMs

DEVCO R6 – Dris RACHIK

OpSyS Project 1

Business Manager (BM)

DEVCO 05 - Lucile PETITPIERRE

IT project manager (ITPM)

DEVCO R6 – Eric PASTELEUR

Domain User Group 1 (D-UG 1)

Process owners

DEVCO 06, NEAR A4-A3, FPI 01

Geographic & thematic units

Operational units Representatives from DEVCO, NEAR, FPI

Pilot EUDs

Brazil, Ukraine, Ethiopia, Pakistan + IPA, ENI South, sub-Saharan francophone Africa

Pool of experts

Experts on specific topics

Agile project team 1 (APT 1)

Product owner

DEVCO R6 – Giuliano ROSCIGLIONE

Scrum master

DEVCO R6 – to be defined

Architecture Owner

DEVCO R6 – Johan GAUDIN

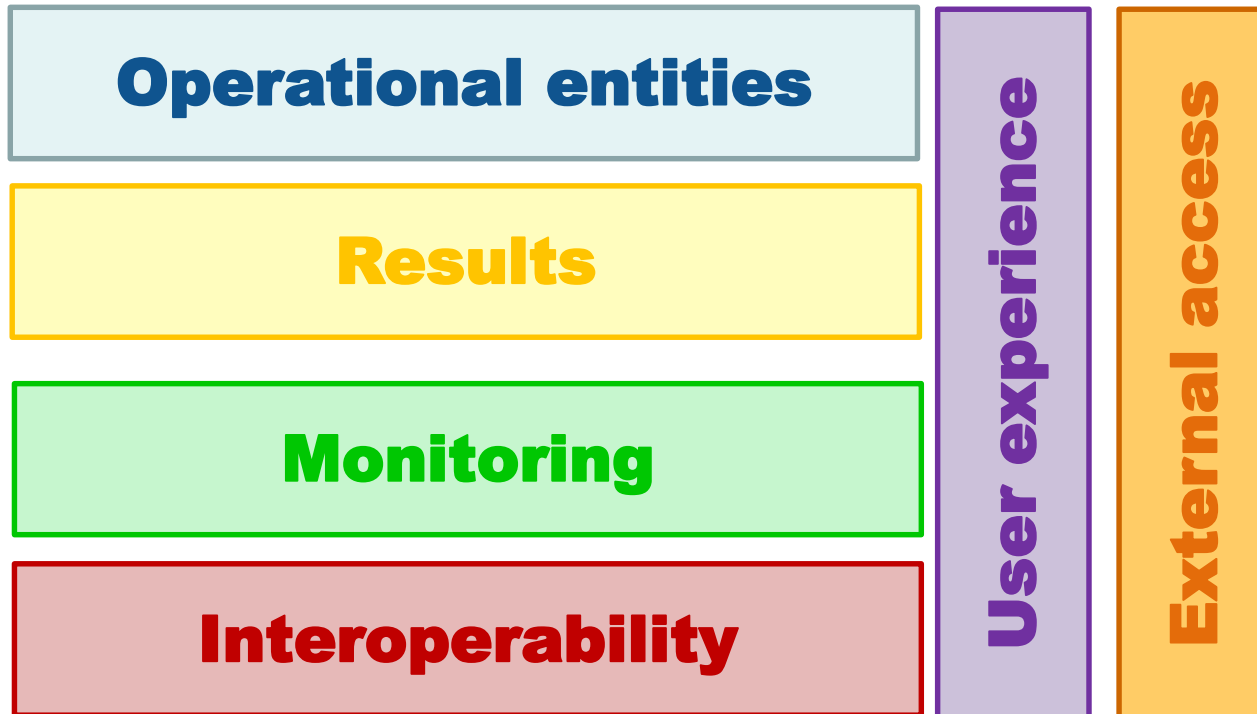
Dev team

DEVCO R6 - developers

3. Project 1 roadmap/key milestones

- ✓ October 2016: EU del workshop/user experience (screens, way to interact with the system)
- ✓ March 2017: prototype to be used/tested in pilot EU Delegations and HQ units
- ✓ September 2017: full roll out
- ✓ After September 2017: evolutive maintenance
- ✓ Final planning to be confirmed by end of November

4. Business needs





Issues and Requirements

"AS IS" Situation:

*CRIS is based on financial and legal entities (CRIS decisions and contracts) → **Extremely difficult to follow operational entities***

"TO BE" Situation:

OPSYS will allow users to shape and manage in real time their operational portfolio based on operational concepts (projects, programmes, results, activities) while ensuring financial entities management

Operational entities must be:

- **Linked** – temporarily – to CRIS decisions and contracts;
- *After CRIS is phased out:* **Linked** to global and individual commitments in ABAC

Operational entities - business needs





Issues and Requirements

"AS IS" Situation:

Political commitments taken by the EC to improve its reporting on results. EU Results Framework launched in DEVCO and in drafting at NEAR and FPI.

*No existing Commission corporate tool to capture and aggregate results → **Results information scattered across not consistently stored documents/tools with the exception of IPA (MIS).***

Reporting is only on projects and programmes that have ended.

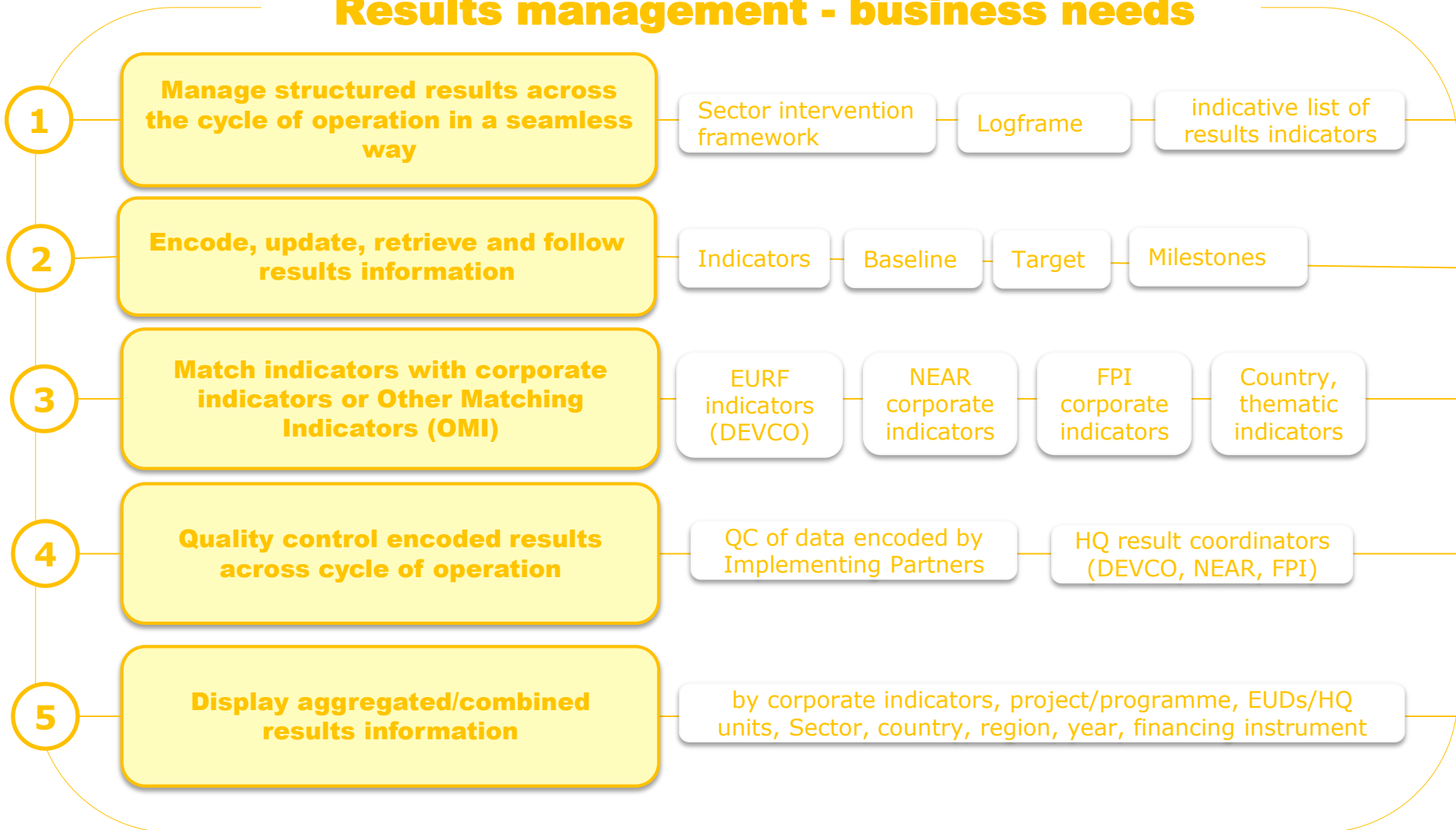
"TO BE" Situation:

OPSYS will facilitate encoding, storage and consolidation of results and related monitoring through an integrated approach

OpSys will allow to follow results on ongoing basis.

OPSYS will allow external users to encode key information directly into the system

Results management - business needs





Issues and Requirements

"AS IS" Situation:

*Reporting on outputs and related activities by implementing partners in progress reports (no standardized, not accessible online)
Excel-based Monitoring and evaluation plan as part of the EAMR exercise*

"TO BE" Situation:

OpSys will allow Implementing partners to report/comment on activities related to individual outputs as well as on overall project and programme progress.

OpSys will allow OMs to build their own monitoring plan by accessing a calendar to schedule key events and milestones of their Project or Programme and according to its specific needs.

Monitoring - business needs

1

Monitoring outputs and activities from the implementing partner (including milestones)

Report on activities

Report on overall progress

2

Plan and monitor key events and activities from the EC Operational manager

Schedule key events and milestones

Tailored made M&E plan



Issues and Requirements

"AS IS" Situation:

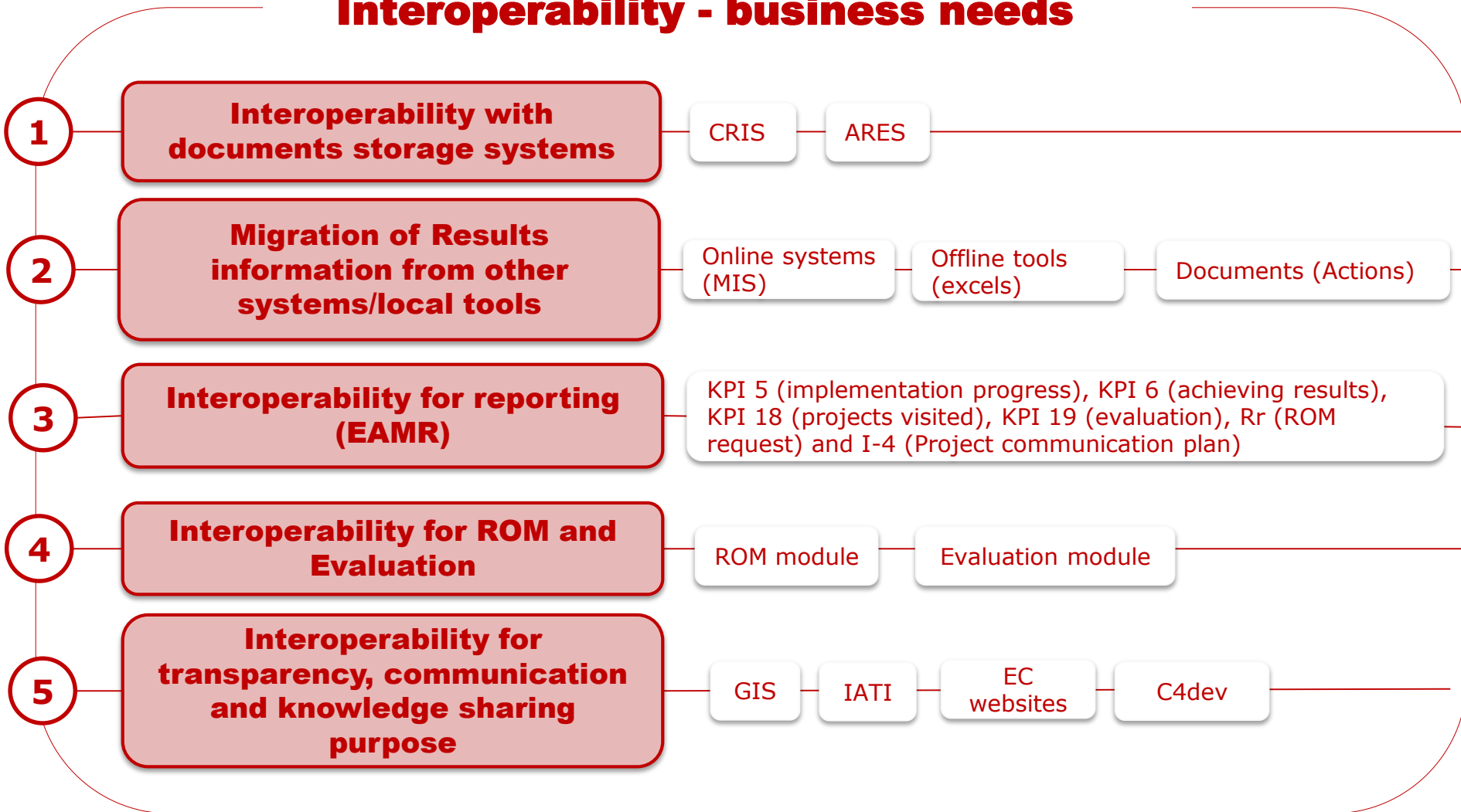
EC Information and communication systems (incl EC websites), reporting, ROM, Evaluations, GIS based on CRIS decisions and/or contracts

"TO BE" Situation:

OpSys will allow the use of projects and programmes for:

- *Reporting (Result reporting, EAMR);*
- *Evaluation (Project/programmes or strategic evaluation);*
- *Communication and knowledge management (EC websites);*
- *Geographical Information System (GIS) – based maps;*
- *Transparency and accountability (IATI)*
- *Operational portfolio management*

Interoperability - business needs





Issues and Requirements

"AS IS" Situation:

CRIS old interface, connectivity issues in EUDs

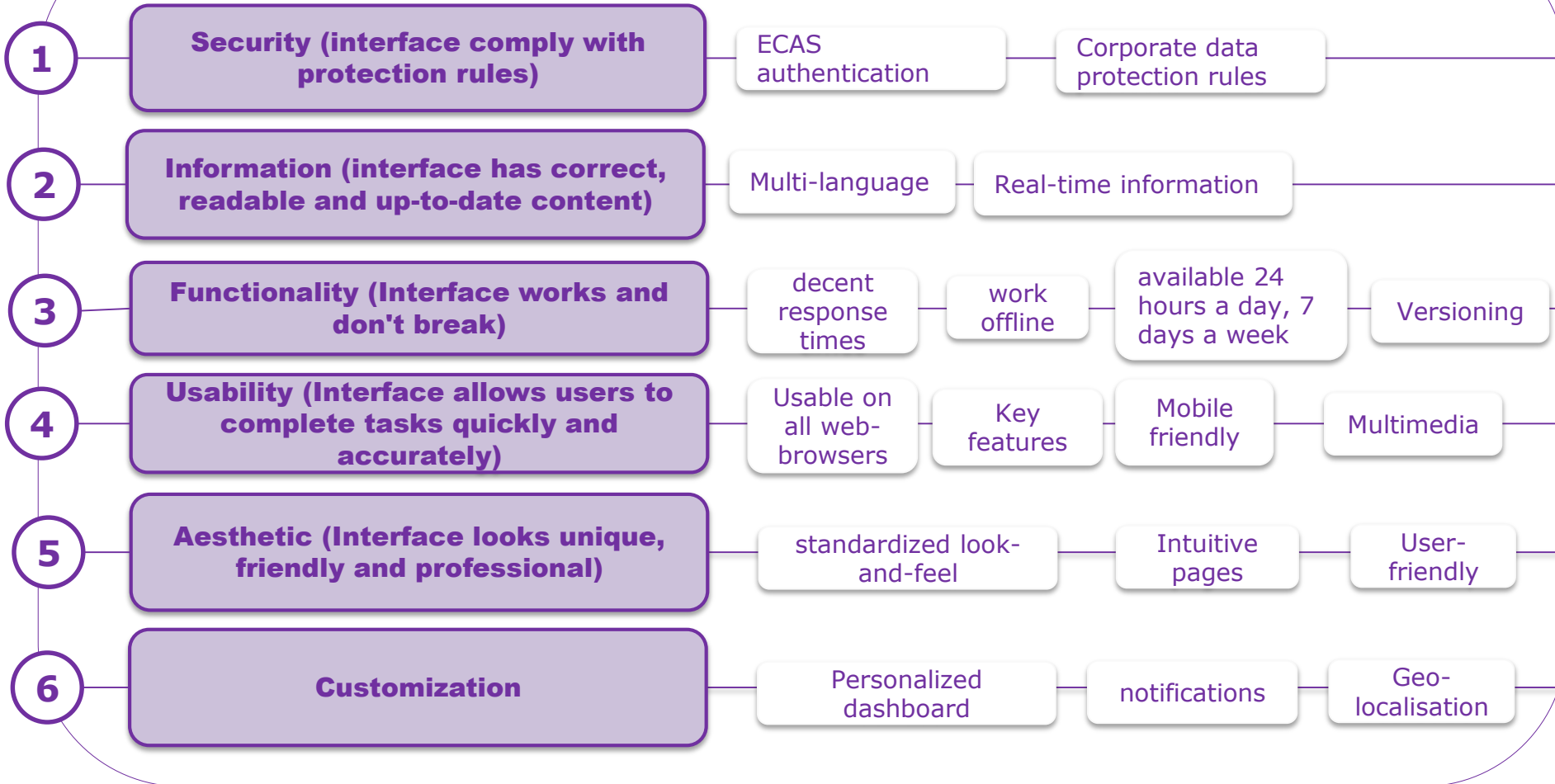
Daily workflow of OM in several different IT tools and interfaces

"TO BE" Situation:

First step for innovative user-friendly interface coherent all over the workflow

Intuitive "look and feel" and navigation system

IT features - business needs





Issues and Requirements

"AS IS" Situation:

Lot of double encoding by the OM

Reporting by the implementing partner in progress reports (offline)

"TO BE" Situation:

OpSyS will allow implementing partners to provide inputs directly in the system

External access - business needs

1

Provide permission to external user to provide inputs

Direct encoding by IP

Internal DEVCO/NEAR/FPI validation

2

Provide permission to external user to visualize information

External user access to visualize information (upon approval)

Some screens



Legal notice | Contact | Search | English (en)

Not authenticated



RESULTS AND OPERATIONAL ENTITIES

INDONESIA 2007-2010

European Commission > International Cooperation and Development > Results and Operational Entities > INDONESIA 2007-2010

INDONESIA 2007-2010

Programming



Design to be finalised

INDONESIA 2007-2010

This is a very long description for MIP INDONESIA 2007-2010 so let's start lorem ipsum: Lorem ipsum dolor sit amet, consectetur adipiscing elit, sed do eiusmod tempor incididunt ut labore et dolore magna aliqua. Ut enim ad minim veniam, quis nostrud exercitation ullamco laboris nisi ut aliquip ex ea commodo consequat. Duis aute irure dolor in reprehenderit in voluptate velit esse cillum dolore eu fugiat nulla pariatur. Excepteur sint occaecat cupidatat non proident, sunt in culpa qui officia deserunt mollit anim id est laborum.

CRIS Reference: AFS / IDN / 2

Domain: AFS

Unit: DEVCO

Person in charge: Europa Europa | ✉ | *1234

Benefiting zones: Indonesia

Budget: 248,000,000.00 EUR

Committed: 243,000,000.00 EUR

97.98 %

Programming period - Start: 30/01/2007 | End: 01/01/2010



Data and info coming from CRIS

BUDGETARY BREAKDOWN

MIP document

Table of Actions

Title	Sector	Status	Committed	Contracted	Balance
Education Sector Support Programme (ESSP) Phase I	BASIC EDUCATION	Ongoing	€145,000,000.00	€144,774,000.00	€226,000.00
Education Sector Support Programme (ESSP) Phase I	BASIC EDUCATION	Closed	€51,000,000.00	€51,000,000.00	€0.00
EU-Indonesia Trade Support Programme II	TRADE AND INVESTMENT	Ongoing	€15,000,000.00	€12,222,300.00	€2,777,700.00
Strengthening the Rule of Law and Security in Indonesia	LAW ENFORCEMENT AND JUDICIAL REFORM	Ongoing	€12,000,000.00	€10,833,300.00	€1,166,700.00
APPROVED TOTAL			€223,000,000.00	€218,829,600.00	€4,170,400.00

Result Indicators For INDONESIA: Education Sector Support Programme (ESSP) Phase I




COUNTRY/REGION RESULTS FOR INDONESIA, PHILIPPINES

+ ADD RESULTS

+ ADD LOCAL INDICATOR

SHOW ALL

SEARCH TABLE

INTERVENTION LOGIC	INDICATOR DEFINITION	BASELINE	TARGET	VALUE
Expanded Equitable Access	Percentage (or number) of districts with junior secondary GER/APK of 90% or greater, including formal (e.g., SMP/MTs/SMPPLB) and non-formal (Paket B, Salafiyah Wustha) provision from organizations under the auspices of MoNE/MoRA.	68%	95%	7
 EDIT				
Improved Quality/Relevance	Percentage (or number) of primary schools achieving National Education Standards (NES) Rank B, including MoNE/MoRA public and private schools.	22%	85%	7
 EDIT				
Improved Quality/Relevance	Number of school principals and supervisors receiving specifically designed and accredited pre and in-service training across ECCD, primary and secondary schools (MoNE and MoRA).	0	280000	5
 EDIT				

RESULTS

INTERVENTION LOGIC *

ORDER *

LOCAL INDICATOR

☒ EU INDICATOR

☐ OTHER MATCHING INDICATOR

RESULT INDICATOR VALUES

BASELINE

YEAR

BASELINE FOR WOMEN/GIRLS

BASELINE FOR MEN/BOYS

COMMENT

TARGET

YEAR

TARGET FOR WOMEN/GIRLS

TARGET FOR MEN/BOYS

COMMENT

Prototype – possibility to add log frames, indicators, results and consolidate them